

**CITY OF SANTA ANA FY21/22CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

EXHIBIT 5

PROJECT TITLE:

City Hall Third Floor Tenant Improvements

PROJECT CATEGORY:

*City & Park Facility Improvements
Municipal Facilities*

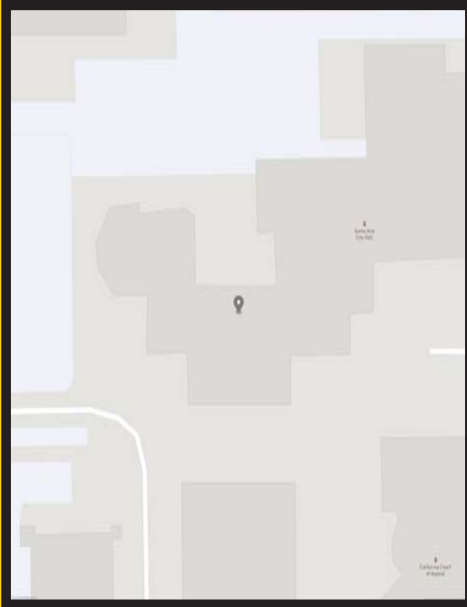
PROJECT DESCRIPTION:

Selective demolition and installation of existing non-bearing interior partitions, electrical, finish ceiling, finishes, and plumbing fixtures.

PROJECT NEED:

Facilities at City Hall and the Ross Annex are currently undergoing floor renovations. To minimize the impact to daily operations of our employees and the general public, work has been programmed to take place in phases. The existing facility on the 3rd Floor of City Hall is outdated and some materials are beginning to show signs of deterioration and need of replacement. This project will include updating lighting, plumbing fixtures, finishes, demolition and installation of non-bearing interior partitions and ceiling finishes. Once completed, these improvements will enhance not only the physical aesthetics of the floor but also keep our facility in compliance with the latest building codes and the American Disability Act.

LOCATION MAP



PROJECT COSTS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
Construction	576,520	-	-	-	-	-	-
TOTAL	576,520	-	-	-	-	-	-

SOURCE OF FUNDS

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
General Fund	576,520	-	-	-	-	-	-
TOTAL	576,520	-	-	-	-	-	-

AGENCY:

Public Works

DIVISION:

CIP Engineering

CONTACT:

Mike Ortiz, Senior Civil Engineer

DATE:

21-Mar-2022